

Strategic Plan Template

Tab 1 - Strategic Overview.

Link From Model: Charter, and Monitoring Mechanisms.

Tab 2 - Planning Assumptions and Requirements.

Link From Model: Organization Status, Environmental Scan, and Cultural Change.

Department Requirements: Attachment which summarize public, constituent, and consumer forums and focus groups.

Tab 3 - Organization Status, Impact, and Demographics.

Link From Model: Environmental Scan and Organization Status.

Department Requirements: Self-Assessment Summary (1 – 2 pages), Listing and Descriptions of Constituent and Consumer Expectations (2 – 3 pages), Listing and Descriptions of each opportunity for operational efficiencies and cost savings (1 – 2 pages), Listing and Descriptions of each Prioritized Critical Issue (3 – 5 pages).

Tab 4 - Strategies, Goals and Objectives.

Link From Model: Prepare the Organization, Develop Alternative Futures, Cultural Change, and Develop Budget.

Department Requirements: Goals, Objectives and Strategies to address constituent and consumer expectations and manage critical issues identified in the self-assessment.

Tab 5 - Strategic Timeline.

Link From Model: Funded Timeline.

Annexes (External Requirements/Issues):

- A. Federal.**
- B. State.**
- C. Local.**
- D. Associations.**
- E. Consumers.**
- F. Other.**